



AUGUST 2026
cityofhumbletx.gov

FY 2027 BUDGET AT A GLANCE

The Fiscal Year 2027 Budget totals \$131.26 million - and we're committed to transparency, and that means showing you exactly how your tax dollars are being spent. The graphic below shows how each General Fund dollar is being spent this year. The General Fund budget is \$60.83 million, including \$17.37 million for non-recurring capital expenditures. The best part: the budget is fully balanced and incurs no tax obligated debt - a rarity in Texas. At the end of the fiscal year, the City expects to maintain a General Fund reserve of \$23.08 million, representing 53.4% of our annual operations and maintenance costs. This is a good indicator of the City's strong financial position. Additionally, this year's budget includes over \$20 million for infrastructure improvements, \$1.62 million in investments for public safety, and \$2.68 million for facility improvements. To learn more and view the budget, visit www.cityofhumbletx.gov.



BUDGET PUBLIC HEARING

The City is set to adopt the FY27 Budget on September 10th at 6:30 P.M. as part of this process, the City will hold a Public Hearing at City Hall on that date at that time.

TAX RATE PUBLIC HEARING

A critical component of the budget process is the adoption of a new property tax rate. A public hearing has been scheduled for September 24th at 6:30 P.M. The proposed tax rate for the year is \$0.245682 per \$100 of assessed taxable valuation as determined by the Harris Central Appraisal District. The rate itself is an approximate decrease of 5% from the current tax rate of \$0.258171. The new tax rate will result in a tax bill of \$318.45 based on the average taxable homestead value of \$129,620 - down from \$328.09 last year.

NEW WATER STATIONS AT PARKS

Both Schott Park and Hirsch Park got upgraded recently with the addition of new water fountains and water bottle fillers. Look for the red and white kiosks at both parks and stay hydrated.

COURT ADMINISTRATOR RETIRES

After 36 years with the City of Humble, Court Administrator Sandra Elliott is retiring at the end of the month. Elliott has spent her entire time with the City of Humble at the Municipal Court where she started as a Clerk in 1990 and was promoted to Court Administrator in 2002. Congratulations to Sandra and best wishes for the next chapter.



'UMBLE 'APPENINGS

- Aug. 28 - **Humble After Dark - Sangria & Salsa** - 6p-9p - Uptown Park / Main Street
- Sept. 10 - **Taste of the Town** - 5p-8p - Humble Civic Center
- Sept 12 - **Founders Day Celebration** - 10a-4p - Humble Museum & Bender Green Space
- Sept. 15 - **First Responder Appreciation Lunch** - 11a-1p - Humble Civic Center
- Sept. 30 - **Senior Expo and Healthfair** - 10a-2p - Humble Civic Center

UPCOMING CITY COUNCIL MEETINGS

Regular Meeting - Sept. 10 @ 6:30 pm
Regular Meeting - Sept. 24 @ 6:30 pm

Scan QR code for meeting agendas



Uptown Park 6-9 PM

Friday, September 11th
Friday, October 9th