

**Council Meeting  
February 23, 2023  
Agenda Item #5**

**Ordinance No. 23-949, an ordinance amending  
the City of Humble Ordinance 22-941, by  
adding to the budget adopted Addendum No. 2**

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**Background information attached as follows:**

**Addendum No. 2: Submitted February 22, 2023**

**CITY OF HUMBLE**

**ORDINANCE NO. 23-949**

**AN ORDINANCE AMENDING CITY OF HUMBLE ORDINANCE 22-941, PASSED AND APPROVED THE 13TH DAY OF SEPTEMBER 2022 AND BEING AN ORDINANCE ADOPTING THE CITY OF HUMBLE BUDGET FOR FISCAL YEAR 2022-2023, BY ADDING TO THE BUDGET ADOPTED HEREBY AN ADDENDUM NO. 2; PROVIDING FOR A CERTAIN AMENDMENT TO SUCH BUDGET; MAKING CERTAIN FINDINGS; AND PROVIDING OTHER MATTERS RELATED TO THE SUBJECT.**

WHEREAS, following proper notice and public hearing, the City Council adopted the City of Humble Budget for Fiscal Year 2022-2023 on September 13, 2022; and

WHEREAS, a budget amendment is necessary to increase budget for certain property improvements, construction of new facilities, vehicles, equipment, reclassification of positions and reallocation of other miscellaneous expenses; and

WHEREAS, the City Council of the City of Humble, Texas hereby find and determines that public necessities require the adoption of such amendment; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are found to be true and correct.

Section 2. City of Humble Ordinance No. 22-941 passed and approved the 13th day of September, 2022 is hereby amended by adding to the City of Humble Budget for Fiscal Year 2022-2023 adopted thereby, Addendum No. 2, a copy of which is attached hereto and made a part hereof for all purposes.

Section 3. That the City Secretary be authorized and directed to cause a true and correct copy of Addendum No. 2 to be attached to the City of Humble Budget for Fiscal Year 2022-2023 on file in the Office of the City Secretary.

Section 4. That this ordinance shall be effective immediately, upon passage.

PASSED, APPROVED, AND ADOPTED this 23<sup>rd</sup> day of February, 2023.

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Norman Funderburk  
Mayor

ATTEST:

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Maria Jackson  
City Secretary

**ADDENDUM NO. 2**  
**ADDENDUM TO THE CITY OF HUMBLE BUDGET FOR THE FISCAL YEAR**  
**2022-2023**

	<u>Revenues</u>	<u>Expenditures</u>	<u>Revenues</u>
	<u>(Increase)</u>	<u>Increase</u>	<u>(Over) Under</u>
<b>GENERAL FUND</b>	<u>Decrease</u>	<u>(Decrease)</u>	<u>Expenditures</u>
<b>Street Department Expenditures</b>			
Purchase - Motor Vehicle (01-6920-02-00) - Increase budget for the purchase of 1500 GMC Pick-up Truck due to price increases.	\$ -	\$ 6,200.00	\$ 6,200.00
Property Improvements (01-6926-02-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	10,000.00	10,000.00
	-	16,200.00	16,200.00
<b>Police Department Expenditures</b>			
Purchase - Motor Vehicle (01-6920-04-00) - Reallocate funds from the budget line item for the purchase of four 2024 Chevrolet Patrol Tahoes for the 2015 Ford Express jail van up-fitting.	-	(29,000.00)	(29,000.00)
Purchase - Motor Vehicle (01-6920-04-00) - Reallocate funds for the 2015 Ford Express jail van up-fitting.	-	29,000.00	29,000.00
	-	-	-
<b>Parks Department Expenditures</b>			
Swimming Pool Expense (01-6107-06-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	(2,600.00)	(2,600.00)
Maintenance & Repair - Building (01-6400-06-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	2,600.00	2,600.00
Purchase - Motor Vehicle (01-6920-06-00) - Increase budget for the purchase of 2023 Chevy 1500 due to price increases.	-	2,880.00	2,880.00
	-	2,880.00	2,880.00
<b>Animal Control Department Expenditures</b>			
Purchase - Motor Vehicle (01-6920-07-00) - Increase budget for the purchase of GMC 2500 Sierra HD truck due to price increases.	-	2,400.00	2,400.00
Purchase - Motor Vehicle (01-6920-07-00) - Increase budget for the purchase of Model SSCMD Stainless Steel Chassis Mount Deluxe Transportation Box for Animal Control Truck due to price increases.	-	5,620.00	5,620.00
	-	8,020.00	8,020.00
<b>Municipal Court Department Expenditures</b>			
Computers (01-6103-08-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	(3,600.00)	(3,600.00)
Property Improvements (01-6926-08-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	3,600.00	3,600.00
	-	-	-
<b>Fire Marshal Department Expenditures</b>			
Purchase - Motor Vehicle (01-6920-12-00) - Increase budget for the purchase and installation of two lighting packages for the new vehicles purchased last fiscal year,	-	16,300.00	16,300.00
Purchase - Machinery & Equipment (01-6900-12-00) - Reallocate funds from the budget line item for the purchase of three drones for the purchase and installation of surveillance equipment.	-	(1,200.00)	(1,200.00)
Purchase - Machinery & Equipment (01-6900-12-00) - Reallocate funds from the budget line item for the purchase of four in-car video recording systems for the purchase of axon body cams and tasers, dash mount mobile radios and facility surveillance.	-	(27,767.00)	(27,767.00)
Purchase - Machinery & Equipment (01-6900-12-00) - Reallocate funds for the purchase of axon body cams.	-	14,574.00	14,574.00
Purchase - Machinery & Equipment (01-6900-12-00) - Reallocate funds for the purchase of axon tasers.	-	7,046.00	7,046.00
Purchase - Property Improvements (01-6926-12-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	7,347.00	7,347.00
	-	16,300.00	16,300.00

**ADDENDUM NO. 2**  
**ADDENDUM TO THE CITY OF HUMBLE BUDGET FOR THE FISCAL YEAR**  
**2022-2023**

	<u>Revenues</u>	<u>Expenditures</u>	<u>Revenues</u>
	<u>(Increase)</u>	<u>Increase</u>	<u>(Over) Under</u>
	<u>Decrease</u>	<u>(Decrease)</u>	<u>Expenditures</u>
<b>Civic Center Department Expenditures</b>			
Computers & Equipment (01-6103-15-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	(2,263.00)	(2,263.00)
Publications & Marketing (01-6280-15-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	(2,263.00)	(2,263.00)
Property Improvements (01-6926-15-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	4,526.00	4,526.00
Purchase - Property Improvements (01-6926-15-00) - Increase budget for the upgrade of the RV hookups.	-	9,500.00	9,500.00
Property Improvements (01-6926-15-02) - Increase budget for the new construction of the Senior Activity Center.	-	760,260.00	760,260.00
	-	<u>769,760.00</u>	<u>769,760.00</u>
<b>TOTAL GENERAL FUND AMENDMENTS</b>	<b>\$ -</b>	<b>\$ 813,160.00</b>	<b>\$ 813,160.00</b>
<b>WATER &amp; SEWER FUND</b>			
<b>Water Department Expenditures</b>			
Maintenance & Repair - Lines (02-6425-20-00) - Increase budget for EPA mandated lead and copper service line survey.	\$ -	\$ 85,000.00	\$ 85,000.00
Property Improvements (02-6926-20-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	(20,000.00)	(20,000.00)
	-	<u>65,000.00</u>	<u>65,000.00</u>
<b>Sewer Department Expenditures</b>			
Property Improvements (02-6926-30-00) - Reallocate funds for the purchase and installation of surveillance equipment.	-	10,000.00	10,000.00
<b>TOTAL WATER &amp; SEWER FUND AMENDMENTS</b>	<b>\$ -</b>	<b>\$ 75,000.00</b>	<b>\$ 75,000.00</b>
<b>SPECIAL REVENUE FUND - HOTEL/MOTEL</b>			
Advertising & Promotions (40-6600-00-01) - Reallocate funds for kids zone activity rentals.	\$ -	\$ (270.00)	\$ (270.00)
Displays, Structures, Fencing (40-6606-00-01) - Reallocate funds for the purchase of GOD vests.	-	(650.00)	(650.00)
Kids Zone (40-6611-00-01) - Reallocate funds for kids zone activity rentals.	-	270.00	270.00
Other Good Oil Days Expenses (40-6612-00-01) - Reallocate funds for the purchase of GOD vests.	-	650.00	650.00
<b>TOTAL SPECIAL REVENUE FUND - HOTEL/MOTEL AMENDMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SPECIAL REVENUE FUND - TRAFFIC ENFORCEMENT</b>			
Purchase - Machinery & Equipment (41-6900-00-00) - Reallocate funds from the budget line item for the purchase of four drones for the purchase of six drones.	\$ -	\$ (53,051.00)	\$ (53,051.00)
Purchase - Machinery & Equipment (41-6900-00-00) - Reallocate funds for the purchase of six drones.	-	53,051.00	53,051.00
<b>TOTAL SPECIAL REVENUE FUND - TRAFFIC ENFORCEMENT AMENDMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL AMENDMENTS - ALL FUNDS</b>	<b>\$ -</b>	<b>\$ 888,160.00</b>	<b>\$ 888,160.00</b>



February 16, 2023

Jason Stuebe, City Manager  
City of Humble, City Hall  
114 W Higgins St.  
Humble, Tx 77338

Mr. Stuebe,

The review of the submitted proposals for the construction of the Humble Senior Center is complete. After reviewing the proposals, based on the qualification standards, Purcell Construction was identified as meeting all qualification standards for the City of Humble. Purcell Construction demonstrated that they have experience in this project type, have completed successful projects, and have been given excellent recommendations. Purcell Construction has demonstrated the most experience with this project type and scale. Their staff is qualified and experienced. See attached scoring sheets.

BRW Architects recommends that the City of Humble award Purcell Construction their submitted base proposal of \$5,759,250.

We look forward to the successful completion of the Humble Senior Center.

Best Regards,

Emily Murphy, AIA

# Humble Senior Center

## Proposal Scoring

### Proposal Evaluation Criteria:

1. <u>Cost of Construction</u>	<u>50 percent</u>
2. <u>Previous Related Experience</u>	<u>20 percent</u>
3. <u>Experience and Qualification of Staff</u>	<u>20 percent</u>
4. <u>Project Schedule</u>	<u>5 percent</u>
5. <u>Financial Stability</u>	<u>5 percent</u>

**TOTAL 100 percent**

### Purcell

1. <u>Cost of Construction</u>	<u>50 percent</u>
2. <u>Previous Related Experience</u>	<u>20 percent</u>
3. <u>Experience and Qualification of Staff</u>	<u>20 percent</u>
4. <u>Project Schedule</u>	<u>3 percent</u>
5. <u>Financial Stability</u>	<u>5 percent</u>

**TOTAL 97 percent**

### DT

1. <u>Cost of Construction</u>	<u>10 percent</u>
2. <u>Previous Related Experience</u>	<u>5 percent</u>
3. <u>Experience and Qualification of Staff</u>	<u>20 percent</u>
4. <u>Project Schedule</u>	<u>5 percent</u>
5. <u>Financial Stability</u>	<u>5 percent</u>

**TOTAL 45 percent**



## Frost

1. <u>Cost of Construction</u>	<u>40 percent</u>
2. <u>Previous Related Experience</u>	<u>10 percent</u>
3. <u>Experience and Qualification of Staff</u>	<u>10 percent</u>
4. <u>Project Schedule</u>	<u>3 percent</u>
5. <u>Financial Stability</u>	<u>5 percent</u>

**TOTAL 68 percent**

## Millennium

1. <u>Cost of Construction</u>	<u>25 percent</u>
2. <u>Previous Related Experience</u>	<u>20 percent</u>
3. <u>Experience and Qualification of Staff</u>	<u>20 percent</u>
4. <u>Project Schedule</u>	<u>3 percent</u>
5. <u>Financial Stability</u>	<u>5 percent</u>

**TOTAL 73 percent**

## Patriot

1. <u>Cost of Construction</u>	<u>30 percent</u>
2. <u>Previous Related Experience</u>	<u>20 percent</u>
3. <u>Experience and Qualification of Staff</u>	<u>20 percent</u>
4. <u>Project Schedule</u>	<u>3 percent</u>
5. <u>Financial Stability</u>	<u>5 percent</u>

**TOTAL 78 percent**



## Tegrity

1. <u>Cost of Construction</u>	<u>20 percent</u>
2. <u>Previous Related Experience</u>	<u>20 percent</u>
3. <u>Experience and Qualification of Staff</u>	<u>20 percent</u>
4. <u>Project Schedule</u>	<u>3 percent</u>
5. <u>Financial Stability</u>	<u>5 percent</u>

**TOTAL 68 percent**