

**Council Meeting
March 9, 2023
Agenda Item #8**

**Joint Election Agreement for election services
with Harris County for the
May 6, 2023 General Election**

Background information attached as follows:

Contract Exhibits: Submitted March 6, 2023

Item	Cost
Election Workers	\$2,021,763.27
Election Temps	\$755,676.22
Sheriff/Constables	\$37,180.00
Total Personnel	\$2,814,619.49
Election Supplies	\$15,360.00
Machine Technicians & Delivery	\$55,891.90
Election Night Drop Off-NRG	\$34,000.00
Polling Places	\$80,748.00
ADA	\$45,000.00
Mail Ballots: Printing, Processing, and Mailing	\$167,250.00
Equipment Rentals	\$36,000.00
Technical Support	\$66,290.33
Total Operations	\$500,540.23
TOTAL	\$3,315,159.72

Entity	VR Count	\$2.05 per VR	\$2,500 base cost	Admin Fee \$75 each	FINAL
San Jacinto Community College District	255,821	\$2.05	\$2,500.00	\$75.00	\$527,008.05
Humble Independent School District	141,019	\$2.05	\$2,500.00	\$75.00	\$291,663.95
City of Pasadena	137,902	\$2.05	\$2,500.00	\$75.00	\$285,274.10
Pasadena Independent School District	113,621	\$2.05	\$2,500.00	\$75.00	\$235,498.05
Clear Creek Independent School District	41,558	\$2.05	\$2,500.00	\$75.00	\$87,768.90
Goose Creek Consolidated Independent School District	14,372	\$2.05	\$2,500.00	\$75.00	\$32,037.60
City of West University Place	11,415	\$2.05	\$2,500.00	\$75.00	\$25,975.75
Northwest Park Municipal Utility District	8,710	\$2.05	\$2,500.00	\$75.00	\$20,430.50
City of Humble	7,536	\$2.05	\$2,500.00	\$75.00	\$18,023.80
City of South Houston	6,738	\$2.05	\$2,500.00	\$75.00	\$16,387.90
City of Friendswood	6,664	\$2.05	\$2,500.00	\$75.00	\$16,236.20
Harris County Municipal Utility District No. 105	5,921	\$2.05	\$2,500.00	\$75.00	\$14,713.05
Trail of the Lakes Municipal Utility District	5,640	\$2.05	\$2,500.00	\$75.00	\$14,137.00
Northampton Municipal Utility District	5,554	\$2.05	\$2,500.00	\$75.00	\$13,960.70
City of Webster	5,550	\$2.05	\$2,500.00	\$75.00	\$13,952.50
Faulkey Gully Municipal Utility District	5,351	\$2.05	\$2,500.00	\$75.00	\$13,544.55
City of Jersey Village	4,782	\$2.05	\$2,500.00	\$75.00	\$12,378.10
West Harris County Municipal Utility District No. 10	4,476	\$2.05	\$2,500.00	\$75.00	\$11,750.80
Bilma Public Utility District	4,047	\$2.10	\$2,500.00	\$75.00	\$11,073.70
City of Spring Valley Village	3,295	\$2.05	\$2,500.00	\$75.00	\$9,329.75
City of Nassau Bay	3,277	\$2.05	\$2,500.00	\$75.00	\$9,292.85
Harris County Municipal Utility District No. 33	3,190	\$2.05	\$2,500.00	\$75.00	\$9,114.50
RICEWOOD MUNICIPAL UTILITY DISTRICT	3,180	\$2.05	\$2,500.00	\$75.00	\$9,094.00
Harris County Municipal Utility District No. 43	3,044	\$2.05	\$2,500.00	\$75.00	\$8,815.20
Cy-Champ Public Utility District	3,011	\$2.05	\$2,500.00	\$75.00	\$8,747.55
Charterwood Municipal Utility District	2,820	\$2.05	\$2,500.00	\$75.00	\$8,356.00
Oakmont Public Utility District	2,574	\$2.05	\$2,500.00	\$75.00	\$7,851.70
Grant Road Public Utility District	2,488	\$2.05	\$2,500.00	\$75.00	\$7,675.40
Harris County Municipal Utility District No. 11	2,087	\$2.05	\$2,500.00	\$75.00	\$6,853.35
Northwest Harris County Municipal Utility District No. 29	1,751	\$2.05	\$2,500.00	\$75.00	\$6,164.55
Castlewood Municipal Utility District	1,459	\$2.05	\$2,500.00	\$75.00	\$5,565.95
Harris County Fresh Water Supply District No. 1A	1,270	\$2.05	\$2,500.00	\$75.00	\$5,178.50
Harris County Municipal Utility District No 62	1,097	\$2.05	\$2,500.00	\$75.00	\$4,823.85
Newport Municipal Utility District Defined Area 2	2	\$2.05	\$2,500.00	\$75.00	\$2,579.10
HARRIS WALLER MUD 07	1	\$2.05	\$2,500.00	\$75.00	\$2,577.05
HC MUD 515- PROPOSED	1	\$2.05	\$2,500.00	\$75.00	\$2,577.05

\$1,776,411.55